

**CITY OF KENORA**  
**FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING**  
**SUMMARY OF TOTAL COST**

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
125	<b>City Hall</b>					
	Boiler Replacement		20,000			
	Interior Painting			25,000		
	Condenser Cooling Tower				50,000	
152	<b>Rentals</b>					
	Kee Med. Bld Window rplc.	35,000				
241	<b>Animal Control</b>					
	Dog Pound repairs	30,000				
312	<b>Bridges</b>					
	Bridge Inventory / Audit		110,000		110,000	
	Matheson St Bridge Maint.		22,050	28,840		
	Parson St Bridge Maint.		22,050	23,175		
	Cameron Bay Bridge Maint.			22,050	62,315	
	Norlen Bridge Maint.				27,825	207,030
	Lajuenesse Bridge Maint.				27,563	53,045
	Wpg River East Bridge Maint.					120,000
352	<b>Parkade</b>					
	Concrete/paving stone rplc.	25,000	25,000			
381	<b>Docks</b>					
	Dock replacement	25,000				
	Structural Dock Repairs	20,000				
390	<b>Operations Facility</b>					
	Offices in Stores	15,000				
	New Gas Pump	10,000				
713	<b>Anicinabe Park</b>					
	Dismantle Washrooms	20,000				
	Install New Dump Out Station	15,000				
714	<b>Coney Island</b>					
	Gazebo Roof Repair	25,000				
716	<b>Harbourfront</b>					
	McLeod Park Washroom	25,000				
717	<b>Ballfields</b>					
	Repair Damaged Ball Fields	40,000				
	Repair & Shingle Conces. Roof		20,000			
	Tennis Court Resurfacing				25,000	
733	<b>MSFC Pool</b>					
	Electronator Cell Replcement	15,000				
	Assistive Devices (lift)	10,000				
	Security Particians	15,000				
	Diving Board Replacement	15,000				
<b>TOTALS</b>		<b>340,000</b>	<b>219,100</b>	<b>99,065</b>	<b>302,703</b>	<b>380,075</b>

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		2011	2012	2013	2014	2015
	<b>Totals Forward</b>	340,000	219,100	99,065	302,703	380,075
771	<b>Library</b>					
	Building Control System	45,000				
	Window replacement CO	45,000				
	Interior & Exterior Paint		30,000			
	HVAC Replacement			45,000		
	Exterior Brick Repairs				15,000	
781	<b>Museum</b>					
	Rplc walkway & wayfinding	25,000				
	Heat Coil Replacement	40,000				
	Bldg control sys. Carry Over	35,000				
	Furnace Replacement		50,000			
	Quarry tile replacement			15,000		
	Storage room upgrades				24,000	
811	<b>Planning</b>					
	CIP - Keewatin	50,000				
	DTR Facade Improvement	100,000				
	Black Sturgeon Lake				20,000	
<b>FUNCTIONAL TOTALS</b>		<b>680,000</b>	<b>299,100</b>	<b>159,065</b>	<b>361,703</b>	<b>380,075</b>